



Community &
Voluntary Services
cheshire east



GRIPP
TAKE HOLD OF YOUR
ORGANISATION

Governance Seminar

Wed 14th November 2018



GRIPP
DIGITAL
SPOTLIGHT
SEMINAR SERIES





Community &
Voluntary Services
cheshire east



GRIPP
TAKE HOLD OF YOUR
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2018 AGM

Welcome

Alan Pickup, Chair of Trustee Board



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Our Vision

Building strong
empowered communities
that make a difference



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How we have supported you and our plans for the future

Caroline Whitney, Chief Executive



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How we supported you in 2017/2018

Over the year we have supported;

313

Organisations with

1615 advice sessions

That's a 22%
increase on the
number of sessions
delivered last year

40

Organisations with

59 funding bids worth just over **£2m**

Bids were submitted to 31 different funders

How we supported you in 2017/2018

Over the year we have trained;

351

Individuals from

156

organisations

95% of individuals
felt the relevance of
the training was
either very good or
good

What people liked,
“tips from others”
“Interaction, varied
activities”

Outcomes,
More confidence,
knowledge and
understanding

How we supported you in 2016/2017

Over the year we have assured;

4
Organisations with **16** working towards

“CVS have provided guidance in our applications for funding and helped considerably in attaining GRIPP accreditation”

Audlem Public Hall



How we supported you in 2017/2018

Over the year we have advertised;

479

Volunteer roles for

112

organisations

That's just over
4 roles per
organisation

555

Volunteers registered on the site

What volunteers find
rewarding

"Sense of
involvement and
shared community"

The difference
volunteers make

"without volunteers
we wouldn't survive"

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#MakeGoodThingsHappen



CVS
#MAKEGOOD
THINGS HAPPEN!
FOR YOU



Volunteer Centre
Cheshire East

How we supported you in 2017/2018

Over the year we have encouraged and enabled organisations to talk to each other

90

Individuals from

74

organisations, attended “Your Space” network sessions

Review of the Cross
Sector Working group
and the voice

Issues we have focused on,

- The development of the Early Help Framework with Cheshire East Council
- Budget cuts to the Early help Contracts

New Voice Website Section

www.cvsce.org.uk

Accounts 2018/2019

Income	£	%
Membership Fees	11,545	3
Trading	40,102	10
CEC core Funding	163,000	41
Contracts	59,368	15
Grants	121,376	31
Total	395,391	

Expenditure	£	%
Governance Costs	2,805	1
Activity Costs	126,685	32
Employment Costs	261,443	67
Total	390,933	

Note to accounts: Due to carry forward into 2018/2019 there was a small use of reserves.



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Election of Trustees



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**NATIONAL
LOTTERY FUNDED**